



Our Client is looking for a

Junior Financial Analyst

BRP (Bombardier Recreational Products Inc.), headquartered in Valcourt (Canada), is recognized as the benchmark for innovation in design, development, manufacturing and marketing for its recreational products. It has manufacturing facilities in 6 countries spanning 3 continents, a direct sales network in 18 countries and products sold in more than 80 countries. Around the world, the BRP brand has become synonymous with excellence in the field of recreational products with product lines that are unmatched in the powersports industry: Sea-Doo watercraft and sport boats; Ski-Doo snowmobiles; Can-Am all-terrain vehicles and roadsters; Rotax engines; Evinrude and Johnson outboard engines.

The International Division, headquartered in Lausanne (Switzerland), is responsible for the marketing, promotion and distribution of all product lines in all countries outside of North America. Spanning 5 continents, the International Division has employees in offices around the world.

1. Position Description

The Junior Financial Analyst will be a member of a new Finance Sales & Marketing EMEA Team created early spring to better support internal processes and business growth perspective. The Junior Financial Analyst will report directly to the Finance Manager but will support the work of both, the Financial Analyst and Finance Manager on a day-to-day basis on key departmental activities. The Junior Financial Analyst will be an active participant in both forecasting and budgeting processes and will act as the gate-keeper on most financial reports and data sources.

The position will be localized in Lausanne, Switzerland.

2. Role & Responsibilities

Actual:

- Perform multiple tasks on a monthly basis to support the analysis of business results
- Update/prepare business reports to be reviewed and analyzed with management

Budget & Forecast:

- Support the Financial Analyst in his leading role of planning the sales & margin module for both forecasting and budgeting processes
- Support the Finance Manager in the overall consolidation of the forecast and budget exercises; ensure the collection and validation of financial inputs to prepare a financial roll-up

Support to Sales & Marketing and After Sales:

- Provide the Financial Analyst and Finance Manager with validated financial data to prepare various business reports on specific subjects (i.e. target setting, weekly shipments, commercial plan, pricing, expenses, etc.)

Project analyses and other functions

- Collaborate and support both, the Financial Analyst and Finance Manager, on various business analyses from a financial standpoint

3. Education, Background & Experience

- University degree in accounting or finance (newly graduated)
- Strong accounting and finance knowledge and good business acumen
- Good command of MS Excel, knowledge of MS PowerPoint an asset
- Good English both oral and written, other languages an asset

4. Candidate Profile

- Keen to develop within an international organization
- Strong analytical and organizational skills
- Methodical approach and good sense of initiative
- Flexible and capacity to adapt to a multicultural and demanding environment
- Good communication skills both oral and written
- High level of customers orientation (service minded)
- Team oriented working attitude

5. Environment

- Working within an international environment
- On-going interaction with various departments such as Sales, Marketing & Customer Support

If this challenge interests you, please send your application (by mail only) to the attention of Caroline André at : candre@careerworld.ch